

Wakefield

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Wakefield

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 178,250
2. Debt service levy in 2014 budget	- \$ 26,565
3. Tax levy excluding debt service	\$ 151,685

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 215,182	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 52,774	
5b. Personal property 2013	- 121,888	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	215,182	
9. Total estimated valuation July 1, 2014	6,061,467	
10. Total valuation less valuation adjustment (9 minus 8)	5,846,285	
11. Factor for increase (8 divided by 10)	0.03681	
12. Amount of increase (11 times 3)	+ \$ 5,583	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 157,268	
14. Debt service levy in this 2015 budget	21,370	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	178,638	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,275	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 180,913	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	66,616	10,668	117	436
Debt Service	26,565	4,255	47	174
Library	32,684	5,235	58	214
Special Street	20,833	3,337	37	136
Industrial Development				
Employee Benefits	31,552	5,053	56	206
TOTAL	178,250	28,548	315	1,166

County Treas Motor Vehicle Estimate 28,548

County Treasurers Recreational Vehicle Estimate 315

County Treasurers 16/20M Vehicle Estimate 1,166

Motor Vehicle Factor 0.16016

Recreational Vehicle Factor 0.00177

16/20 Vehicle Factor 0.00654

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
water & sewer fund	general fund	98,000	35,000	15,000	KSA12-825D
water & sewer fund	utility capital reserve	20,000	20,000	45,000	KSA12-825D
water & sewer fund	bond & interest fund	3,000	3,000	10,000	KSA12-825D
general fund	employee benefit fund	35,000	12,000	15,000	KSA 12-16,102
	Totals	156,000	70,000	85,000	
	Adjustments*				
	Adjusted Totals	156,000	70,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005	7/1/2005	9/1/2025	5.10	125,000	84,564	3/31	9/30	3,880	6,000	3,625	6,000
Series 2006	11/1/2006	9/1/2016	4.84	98,000	35,635	5/1	11/1	1,455	10,000	970	10,000
Series 2008-B	6/15/2008	9/1/2028	4.65	580,000	453,338	3/1	9/1	22,106	25,000	21,075	25,000
Total G.O. Bonds					573,537			27,441	41,000	25,670	41,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	11/20/1997	3/1/2014	3.23	235,405	4,314	3/1	9/1	69	4,245		
Total Other					4,314			69	4,245	0	0
Total Indebtedness					577,851			27,510	45,245	25,670	41,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: Wakefield
Clay County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$32,684	\$34,382
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,246	\$5,235
Recreational Vehicle Tax	\$71	\$58
16/20M Vehicle Tax	\$71	\$214
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$38,073	\$39,889
Difference in Total Taxes:	\$1,816	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,853,929	\$6,061,467
Did Assessed Valuation Decrease?	No	
Levy Rate	5.583	5.672
Difference in Levy Rate:	0.089	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	130,563	140,807	87,329
Receipts:			
Ad Valorem Tax	71,329	66,616	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,697		
Motor Vehicle Tax	11,260		10,668
Recreational Vehicle Tax	142		117
16/20M Vehicle Tax	125		436
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reimbursed expense	4,337	800	800
Court fines	15,980	8,000	8,000
animal licenses/impound fees	212	200	200
Franchise Tax	45,296	47,500	48,000
Solid Waste Fees	67,717	73,000	70,000
Building Permits/licenses	5,774	2,000	2,000
State of Kansas	89,304	75,000	75,000
Pool	13,724	13,000	13,000
Fireworks donations	2,000	2,000	2,000
Transfers	35,000	40,406	15,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,468	1,200	1,200
Miscellaneous	7,622	5,000	5,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	372,987	334,722	251,422
Resources Available:	503,550	475,529	338,751
Expenditures:			
General government	172,495	193,000	196,850
Fire department	5,894	20,200	16,700
Police department	67,692	73,000	73,000
Swimming pool	37,099	38,000	44,500
Street department	23,266	28,000	28,000
Parks	17,810	21,000	25,500
Transfers	35,000	12,000	15,000
Neighborhood Revitalization Rebate	3,487	3,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	362,743	388,200	399,550
Unencumbered Cash Balance Dec 31	140,807	87,329	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	480,750	420,300	399,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			399,550
Tax Required			60,799
Delinquent Comp Rate: 3.0%			1,824
Amount of 2014 Ad Valorem Tax			62,623

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Reimbursement	1,708	1,500	1,500
Shop, City, Amb. Bldg.	6,066	15,000	15,000
Utilities/office supplies	6,593	11,500	8,000
Bonds/ins./legal/print	20,685	24,000	25,000
Dues/subscriptions	1,187	1,500	1,500
Transfer to General Capital Reserve	1,511	2,000	2,000
Sanitation	64,892	70,000	76,500
Street lights	9,986	13,000	13,000
Donations	3,154	3,000	3,000
Contract wages	345	250	500
Training	40	1,500	1,500
Fireworks	5,000	5,000	5,000
Salaries	42,998	47,500	50,000
Library	3,153	5,000	5,000
Misc.	5,177	5,000	5,000
Codification update	0	3,750	850
Total	172,495	193,000	196,850
Fire Department			
Salaries	1,105	1,700	1,700
Commodities	4,789	18,500	15,000
Total	5,894	20,200	16,700
Police			
Salaries	54,947	56,500	56,500
Commodities	12,745	14,500	14,500
Prisoner board & lodging		1,000	1,000
Misc.		1,000	1,000
Total	67,692	73,000	73,000
Swimming Pool			
Salaries	18,714	20,000	23,000
Concessions	1,355	1,500	2,000
Commodities	10,186	11,500	11,500
Capital Outlay	6,844	5,000	8,000
Total	37,099	38,000	44,500
Streets			
Contractual	11,348	20,000	20,000
Commodities	1,918	3,000	3,000
Capital Outlay	10,000	5,000	5,000
Total	23,266	28,000	28,000
Park			
Salaries	4,779	5,000	5,000
Commodities	10,121	6,000	5,500
Capital Outlay	2,910	10,000	15,000
Total	17,810	21,000	25,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	324,256	373,200	384,550

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,664	12,822	11,446
Receipts:			
Ad Valorem Tax		26,565	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,947		
Motor Vehicle Tax			4,255
Recreational Vehicle Tax			47
16/20M Vehicle Tax			174
special assessments	52,225	37,500	20,000
Transfer	3,000	3,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	76,172	67,065	34,476
Resources Available:	81,836	79,887	45,922
Expenditures:			
principal	40,000	41,000	41,000
interest	29,014	27,441	25,670
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	69,014	68,441	66,670
Unencumbered Cash Balance Dec 31	12,822	11,446	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	69,014	68,441	66,670
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		66,670
	Tax Required		20,748
Delinquent Comp Rate:	3.0%		622
Amount of 2014 Ad Valorem Tax			21,370

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	391	391	964
Receipts:			
Ad Valorem Tax	29,943	32,684	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	769		
Motor Vehicle Tax	4,976	5,246	5,235
Recreational Vehicle Tax	66	71	58
16/20M Vehicle Tax	74	71	214
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,828	38,073	5,507
Resources Available:	36,219	38,464	6,471
Expenditures:			
Library appropriations	34,364	36,363	39,852
Neighborhood Revitalization Rebate	1,464	1,137	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	35,828	37,500	39,852
Unencumbered Cash Balance Dec 31	391	964	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	36,500	37,500	39,852
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		39,852
	Tax Required		33,381
Delinquent Comp Rate:	3.0%		1,001
Amount of 2014 Ad Valorem Tax			34,382

Qualifies for

Wakefield

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Street	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,448	3,622	5,061
Receipts:			
Ad Valorem Tax	9,637	20,833	xxxxxxxxxxxxxxxx
Delinquent Tax	513	255	0
Motor Vehicle Tax	4,055	2,249	3,337
Recreational Vehicle Tax	52	29	37
16/20M Vehicle Tax	49	53	136
Interest on Idle Funds	36	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	14,342	23,439	3,530
Resources Available:	20,790	27,061	8,591
Expenditures:			
Street repair	16,697	22,000	20,000
Salt/sand spreader			5,000
Neighborhood Revitalization Rebate	471		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,168	22,000	25,000
Unencumbered Cash Balance Dec 31	3,622	5,061	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	30,000	22,000	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			16,409
Delinquent Comp Rate: 3.0%			492
Amount of 2014 Ad Valorem Tax			16,901

Adopted Budget

Industrial Development	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,440	5,440	5,440
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	5,440	5,440	5,440
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,440	5,440	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	5,400	5,440	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2014 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	5,470	14,729	343
Receipts:			
Ad Valorem Tax	35,926	31,552	XXXXXXXXXXXXXXXXXX
Delinquent Tax	696	525	
Motor Vehicle Tax	3,331	6,000	5,053
Recreational Vehicle Tax	50	86	56
16/20M Vehicle Tax	80	84	206
Transfer	35,000	12,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	75,083	50,247	20,315
Resources Available:	80,553	64,976	20,658
Expenditures:			
KP&F employer match	0	0	0
Health/Life insurance	41,181	39,283	43,000
KMIT	5,897	5,250	5,500
KPERS employer match	5,261	6,100	6,900
FICA/Medicare	11,729	14,000	12,584
Neighborhood Revitalization Rebate	1,756		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	65,824	64,633	67,984
Unencumbered Cash Balance Dec 31	14,729	343	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	76,713	66,350	67,984
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,984
		Tax Required	47,326
Delinquent Comp Rate:	3.0%		1,420
Amount of 2014 Ad Valorem Tax			48,746

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
Amount of 2014 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,284	21,934	1,390
Receipts:			
State of Kansas Gas Tax	24,834	25,180	25,380
County Transfers Gas		0	0
Interest on Idle Funds	97		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,931	25,180	25,380
Resources Available:	45,215	47,114	26,770
Expenditures:			
Street Repair and Maint	22,923	45,724	25,380
Miscellaneous	358		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,281	45,724	25,380
Unencumbered Cash Balance Dec 31	21,934	1,390	1,390
2013/2014/2015 Budget Authority Amount	25,000	45,724	25,380

Adopted Budget Water/Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	288,017	319,550	334,246
Receipts:			
Water sales	131,382	125,000	125,000
Sewer sales	88,488	80,000	76,500
Security deposits	8,402	6,000	6,000
Sales tax	2,658	800	800
Penalties/service charges	5,163	3,000	3,000
Interest on Idle Funds	792	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	236,885	215,500	212,000
Resources Available:	524,902	535,050	546,246
Expenditures:			
Contingencies		5,000	20,000
Commodities	40,462	52,836	61,500
Contractual	3,323	3,698	4,000
Deposit refunds	1,392	2,433	2,500
Permits/tests	2,180	2,287	2,500
Salaries	35,053	51,000	53,000
Water tower inspection	20,183	20,183	20,183
Sales tax	2,240	1,867	2,500
Water protection fee	2,167	2,500	2,500
Transfers	98,000	58,000	70,000
Miscellaneous	352	1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	205,352	200,804	239,683
Unencumbered Cash Balance Dec 31	319,550	334,246	306,563
2013/2014/2015 Budget Authority Amount	276,220	224,683	239,683

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Capital Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	49,871	48,310	44,148
Receipts:			
Transfers	20,000	20,000	45,000
Interest on Idle Funds	145	150	175
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,145	20,150	45,175
Resources Available:	70,016	68,460	89,323
Expenditures:			
Principle payments	18,266	4,245	0
Interest payments	1,098	62	0
Service charges	92	5	0
Capital improvements	2,250	20,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,706	24,312	0
Unencumbered Cash Balance Dec 31	48,310	44,148	89,323
2013/2014/2015 Budget Authority Amount	34,456	39,315	0

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of

Wakefield

will meet on August 4, 2014 at 7:00 p.m. at 609 Grove, Wakefield, KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	362,743	12.657	388,200	11.380	399,550	62,623	10.331
Debt Service	69,014		68,441	4.538	66,670	21,370	3.526
Library	35,828	5.313	37,500	5.583	39,852	34,382	5.672
Special Street	17,168	1.710	22,000	3.559	25,000	16,901	2.788
Industrial Development		6.375					
Employee Benefits	65,824		64,633	5.390	67,984	48,746	8.042
Special Highway	23,281		45,724		25,380		
Water/Sewer	205,352		200,804		239,683		
Utility Capital Reserve	21,706		24,312				
Totals	800,916	26.055	851,614	30.450	864,119	184,022	30.359
Less: Transfers	156,000		70,000		85,000		
Net Expenditure	644,916		781,614		779,119		
Total Tax Levied	153,387		178,250		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,886,940		5,853,929		6,061,467		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	641,076	642,551	573,537
Revenue Bonds	0	0	0
Other	41,371	23,105	4,314
Lease Purchase Principal	12,250	7,948	0
Total	694,697	673,604	577,851

*Tax rates are expressed in mills

Jeri Mason

City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Special Street			
Industrial Development			
Employee Benefits			
TOTAL	0	0.000	0

2014 July 1 Valuation: 6,061,467Valuation Factor: 6,061.467Neighborhood Revitalization Subj to Rebate: 196,268Neighborhood Revitalization factor: 196.268

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY

SS.

PUBLIC NOTICE	
Published in the Clay Center Dispatch, Thursday, August 7, 2014	
Notice of Vote - Wakefield	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
2014 Budget	178,250
2015 Budget	184,022
Total Property Tax Levied	
Approved (vote)	5 to 0

Trisa Ouellette, being first duly sworn, deposes and says: That she is Advertising Director of the Clay Center Dispatch, a daily, newspaper printed in the State of Kansas, and published in and of general circulation in Clay County, Kansas, with a general paid circulation on a daily, weekly, monthly or yearly basis in Clay County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Clay Center in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive time(s) / week(s), the first publication thereof being made as aforesaid on the 7th day of August, 2014, with subsequent publications being made on the following date:

_____, 2014	_____, 2014
_____, 2014	_____, 2014
_____, 2014	_____, 2014
_____, 2014	_____, 2014

Trisa Ouellette

Trisa Ouellette, Advertising Director - The Clay Center Dispatch

Subscribed and sworn to before me this 11th day of August, 2014.



Brittany J. Balderson

Brittany J. Balderson - Notary Public

My commission expires: 11-8-14 -Printer's fee \$ 15.80

Additional copies \$ _____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY

SS.

PUBLIC NOTICE

(Published in the Clay Center Dispatch Thursday, July 24, 2014)

State of Kansas
City
2015

NOTICE OF BUDGET HEARING

The governing body of

Wakefield

will meet on August 4, 2014 at 7:00 p.m. at 609 Grove, Wakefield, KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax Estimate Tax Rate*
General	362,743	12.657	389,200	11.380	399,350	62,623 10.331
Debt Service	69,014		68,441	4.528	66,670	21,370 3.526
Library	25,628	5.313	27,528	2.383	29,852	34,382 5.672
Special Street	17,168	1.710	22,000	3.529	25,000	16,901 2.789
Industrial Development		6.375				
Employee Benefits	65,824		64,633	5.390	67,984	48,746 8.642
Special Highway	23,281		45,724		28,380	
Water/Sewer	205,252		200,804		239,683	
Utility Capital Reserve	21,706		24,312			
Totals	800,916	26.053	851,614	30.450	864,119	184,022 30.329
Less: Transfers	156,000		70,000		85,000	
Net Expenditure	644,916		781,614		779,119	
Total Tax Levied	153,387		178,250		6,061,407	
Assessed Valuation	5,886,940		3,853,029			
Outstanding Indebtedness,						
January 1,	2012		2013		2014	
G.O. Bonds	641,076		642,551		573,537	
Revenue Bonds	0		0		0	
Other	41,371		23,105		4,314	
Less Purchase Principal	12,350		7,948		0	
Total	669,697		673,604		577,851	

*Tax rates are expressed in mills

Jeri Mason

City Official Title: City Clerk

I, Trisa Ouellette, being first duly sworn, deposes and says: That she is Clay Center Dispatch, a daily, newspaper print- published in and of general circulation in Clay County, Kansas, and that said newspaper is not a publication.

published at least weekly 50 times a year; has been published sly and uninterruptedly in said county and state for 11 years prior to the first publication of said newspaper at the post office of Clay Center in said County

a true copy thereof and was published in the said newspaper for 1 consecutive publication thereof being made as aforesaid on July, 2014, with subsequent publications on the following date:

7/24 2014, 2014
_____, 2014, 2014
_____, 2014, 2014
_____, 2014, 2014

Trisa Ouellette

Trisa Ouellette, Advertising Director - The Clay Center Dispatch

Subscribed and sworn to before me this 24th day of July, 2014.



Brittany J. Balderson

Brittany J. Balderson - Notary Public

My commission expires: 11-8-14 -Printer's fee \$ 82.32
Additional copies \$ _____